

2012

**CERTIFICATE**

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

**City Of Coats**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	48,000	2,918	7.258
Debt Service	10-113	9	16,118	7,240	18.009
Special Highway		8	26,252		
Library		8	3,471		
Water and Sewer		10	103,142		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	196,983	10,158	25.267
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only	
Budget Summary		12			
Neighborhood Revitalization					
			Nov 1, 2011 Total Assessed Valuation		

759,624  
-357,583 NRP  
402,041

Assisted by:  
Patton, Cramer & LaPrad, CHTD  
Certified Public Accountants  
Address:  
113 E 3rd  
Pratt, Kansas 67124

*Eric Brown, Mayor*  
*Liffany Brown, Clerk*

Date Attested: Oct. 20 2011

*Sherry K. Ruse*  
County Clerk

Governing Body

## Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 10,407
2. Debt Service Levy in 2011 Budget	- \$ 7,475
3. Tax Levy Excluding Debt Service	\$ 2,932
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ 0
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ 18,599
5b. Personal Property 2010	- 19,886
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2011 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0
9. Total Estimated Valuation July 1, 2011	402,042
10. Total Valuation less Valuation Adjustment (9 minus 8)	402,042
11. Factor for Increase (8 divided by 10)	0.00000
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 2,932
14. Debt Service Levy in this 2012 Budget	7,240
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	10,172

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax &amp; Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,932	632	10	2	0
Debt Service	7,475	1,610	25	6	0
TOTAL	10,407	2,242	35	8	0

County Treas Motor Vehicle Estimate 2,242County Treasurers Recreational Vehicle Estimate 35County Treasurers 16/20M Vehicle Estimate 8County Treasurers Slider Estimate 0Motor Vehicle Factor 0.21543Recreational Vehicle Factor 0.0033616/20 Vehicle Factor 0.00077Slider Factor 0.00000

City Of Coats

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water and Sewer	Debt Service		4,000	6,000	12-825d
	<b>Totals</b>	0	4,000	6,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	4,000	6,000	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## General

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2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,328	20,332	23,292
Receipts:			
State of Kansas Gas Tax	2,914	2,960	2,960
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,914</b>	<b>2,960</b>	<b>2,960</b>
<b>Resources Available:</b>	<b>24,242</b>	<b>23,292</b>	<b>26,252</b>
Expenditures:			
Street Repair and Maint	3,910		26,252
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>3,910</b>	<b>0</b>	<b>26,252</b>
Unencumbered Cash Balance Dec 31	20,332	23,292	0
2010/2011 Budget Authority Amount:	25,313	27,198	

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,471	3,471	3,471
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>3,471</b>	<b>3,471</b>	<b>3,471</b>
Expenditures:			
Commodities			3,471
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>3,471</b>
Unencumbered Cash Balance Dec 31	3,471	3,471	0
2010/2011 Budget Authority Amount:	1,971	3,471	

City Of Coats

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,556	4,763	1,379
Receipts:			
Ad Valorem Tax	12,863	7,475	xxxxxxxxxxxxxxxx
Delinquent Tax	218	35	
Motor Vehicle Tax	2,048	2,278	1,610
Recreational Vehicle Tax	27	31	25
16/20M Vehicle Tax	32	32	6
Slider			0
Transfer From Water and Sewer		4,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	15,188	13,851	7,641
Resources Available:	17,744	18,614	9,020
Expenditures:			
Principal	10,000	15,000	15,000
Interest	2,981	2,235	1,118
Cash Basis Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,981	17,235	16,118
Unencumbered Cash Balance Dec 31	4,763	1,379	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,980	22,235	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,118
Tax Required			7,098
Delinquent Comp Rate:	0.020		142
Amount of 2011 Ad Valorem Tax			7,240

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.020		0
Amount of 2011 Ad Valorem Tax			0

City Of Coats

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water and Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	91,564	87,721	81,142
Receipts:			
Charges to Customers	21,684	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>21,684</b>	<b>22,000</b>	<b>22,000</b>
<b>Resources Available:</b>	<b>113,248</b>	<b>109,721</b>	<b>103,142</b>
Expenditures:			
Wages	3,555	3,500	3,500
Contractual	14,808	14,000	14,500
Commodities	2,984	2,750	3,000
Capital Outlay			71,806
Debt Payments	4,180	4,329	4,336
Transfer to Debt Service Fund		4,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>25,527</b>	<b>28,579</b>	<b>103,142</b>
Unencumbered Cash Balance Dec 31	87,721	81,142	0
2010/2011 Budget Authority Amount:	145,064	121,201	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	



2012

NOTICE OF BUDGET HEARING

The governing body of  
City Of Coats

will meet on August 9, 2011 at 7:00 PM at City Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	27,397	7.306	12,500	7.083	48,000	2,918	7.258
Debt Service	12,981	18.628	17,235	18.059	16,118	7,240	18.008
Special Highway	3,910				26,252		
Library					3,471		
Water and Sewer	25,527		28,579		103,142		
Non-Budgeted Funds	8,073						
Totals	77,888	25.934	58,314	25.142	196,983	10,158	25.266
Less: Transfers	0		4,000		6,000		
Net Expenditure	77,888		54,314		190,983		
Total Tax Levied	10,422		10,407		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	362,861		424,769		402,042		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	50,000	40,000	30,000
Revenue Bonds	0	0	0
Other	57,021	54,159	51,215
Lease Purchase Principal	0	0	0
Total	107,021	94,159	81,215

\*Tax rates are expressed in mills

City Official Title: Mayor

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FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax Estimate Tax Rate*
General	27,397	7.306	12,500	7.083	48,000	2,918 7.238
Debt Service	12,981	18.628	17,235	18.059	16,118	7,240 18.008
Special Highway	3,910					
Library					26,252	
					3,471	
Water and Sewer	25,527		28,579		103,142	
Non-Budgeted Funds	8,073					
Totals	77,888	25.934	58,314	25.142	196,983	10,158 25.266
Less: Transfers	0		4,000		6,000	
Net Expenditure	77,888		54,314		190,983	
Total Tax Levied	10,422		10,407		300,000,000,000,000	
Assessed Valuation	362,861		424,769		402,042	

## Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	50,000	40,000	30,000
Revenue Bonds	0	0	0
Other	57,021	54,159	51,215
Lease Purchase Principal	0	0	0
Total	107,021	94,159	81,215

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City Official Title: Mayor